

LIST OF GRANTEES (44 Grantees)

| Grantee Name | City | State | Tracking Number | BHCMIS ID | Funding Streams |
|---|------------------|--------------|------------------------|------------------|------------------------|
| BOND COMMUNITY HEALTH ASSOC., INC. | TALLAHASSEE | FL | H80CS006832009 | 048050 | CH |
| BORINQUEN HEALTH CARE CENTER, INC. | MIAMI | FL | H80CS006182009 | 040310 | CH |
| BROWARD COMMUNITY AND FAMILY HEALTH CENTERS, INC. | HOLLYWOOD | FL | H80CS005962009 | 0415310 | CH |
| CAMILLUS HEALTH CONCERN, INC. | MIAMI | FL | H80CS000262009 | 042400 | HCH |
| CENTRAL FLORIDA FAMILY HEALTH CENTER, INC. | SANFORD | FL | H80CS001782009 | 041720 | CH |
| CENTRAL FLORIDA HEALTH CARE, INC. | AVON PARK | FL | H80CS004232009 | 040210 | CH,MH |
| CITRUS COUNTY HEALTH DEPARTMENT | LECANTO | FL | H80CS128602009 | 04E00014 | CH |
| CITRUS HEALTH NETWORK, INC. | HIALEAH | FL | H80CS042142009 | 0438180 | CH |
| COLLIER HEALTH SERVICES | IMMOKALEE | FL | H80CS007352009 | 041700 | CH,MH |
| COMMUNITY AIDS RESOURCE, INC. DBA CARE RESOURCE | MIAMI | FL | H80CS128642009 | 04E00012 | CH |
| COMMUNITY HEALTH CENTERS OF PINELLAS, INC. | SAINT PETERSBURG | FL | H80CS004632009 | 049070 | CH |
| COMMUNITY HEALTH CENTERS, INC. | WINTER GARDEN | FL | H80CS008092009 | 041660 | CH,MH |
| COMMUNITY HEALTH OF SOUTH FLORIDA, INC. | MIAMI | FL | H80CS008212009 | 040320 | CH,HCH,MH |
| DUVAL COUNTY HEALTH DEPARTMENT | JACKSONVILLE | FL | H80CS008512009 | 040230 | CH |
| ESCAMBIA COMMUNITY CLINICS, INC. | PENSACOLA | FL | H80CS087552009 | 0452890 | CH |
| FAMILY HEALTH CENTER OF COLUMBIA COUNTY, INC. | LAKE CITY | FL | H80CS005452009 | 048970 | CH |
| FAMILY HEALTH CENTERS OF SW FLORIDA, INC. | FORT MYERS | FL | H80CS001852009 | 041680 | CH,HCH,MH |
| FLORIDA COMMUNITY HEALTH CENTERS | WEST PALM BEACH | FL | H80CS007982009 | 040370 | CH,MH |
| GULF COUNTY HEALTH DEPARTMENT | PORT SAINT JOE | FL | H80CS008462009 | 045940 | CH |
| HEALTH CARE CENTER FOR THE HOMELESS, INC. | ORLANDO | FL | H80CS002402009 | 0413580 | HCH |
| HEART OF FLORIDA HEALTH CENTER, INC | OCALA | FL | H80CS128592009 | 04E00013 | CH |
| HELEN B. BENTLEY FAMILY HEALTH CENTER, INC. | MIAMI | FL | H80CS001862009 | 041630 | CH |
| HERNANDO COUNTY HEALTH DEPARTMENT/NATURE COAST CHC, INC | BROOKSVILLE | FL | H80CS064442009 | 0414900 | CH |
| I. M. SULZBACHER CENTER FOR THE HOMELESS | JACKSONVILLE | FL | H80CS003052009 | 0420630 | HCH |
| JESSIE TRICE COMMUNITY HEALTH CENTER, INC. | MIAMI SPRINGS | FL | H80CS007322009 | 040330 | CH |

| Grantee Name | City | State | Tracking Number | BHCMIS ID | Funding Streams |
|--|-----------------|--------------|------------------------|------------------|------------------------|
| LIBERTY COMMUNITY HEALTH CARE, INC. | BRISTOL | FL | H80CS082272009 | 045020 | CH,MH |
| MANATEE COUNTY RURAL HEALTH SERVICES, INC. | PARRISH | FL | H80CS000972009 | 044310 | CH,MH |
| MIAMI BEACH COMMUNITY HEALTH CENTER | MIAMI BEACH | FL | H80CS001822009 | 044130 | CH |
| NORTH BROWARD HOSPITAL DISTRICT | FORT LAUDERDALE | FL | H80CS000192009 | 0412940 | HCH |
| NORTH FLORIDA MEDICAL CENTERS, INC. | TALLAHASSEE | FL | H80CS006932009 | 040380 | CH |
| NORTHEAST FLORIDA HEALTH SERVICES, INC. | PIERSON | FL | H80CS025202009 | 0423770 | CH |
| OSCEOLA COUNTY HEALTH DEPARTMENT | KISSIMMEE | FL | H80CS064582009 | 0418990 | CH |
| PALM BEACH COUNTY HEALTH DEPARTMENT | PALM BEACH | FL | H80CS001842009 | 041740 | CH,HCH,MH |
| PANCARE OF FLORIDA, INC. D.B.A. CHC-BAY COUNTY | PANAMA CITY | FL | H80CS064522009 | 0442450 | CH |
| PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS | CLEARWATER | FL | H80CS000242009 | 042040 | HCH |
| PREMIER COMMUNITY HEALTHCARE GROUP, INC. | DADE CITY | FL | H80CS001012009 | 045500 | CH,MH |
| PROJECT HEALTH, INC. | SUMTERVILLE | FL | H80CS004122009 | 040250 | CH |
| RURAL HEALTH CARE, INC. | PALATKA | FL | H80CS000812009 | 040340 | CH,MH |
| SARASOTA COUNTY HEALTH DEPARTMENT | SARASOTA | FL | H80CS105952009 | 0426190 | CH |
| SUNCOAST COMMUNITY HEALTH CENTERS, INC. | RUSKIN | FL | H80CS005412009 | 041750 | CH,MH |
| TAMPA FAMILY HEALTH CENTERS, INC. | TAMPA | FL | H80CS004072009 | 0412810 | CH,HCH |
| THE BREVARD HEALTH ALLIANCE, INC. | MELBOURNE | FL | H80CS042132009 | 0438230 | CH,HCH,PHPC |
| TREASURE COAST COMMUNITY HEALTH, INC. | FELLSMERE | FL | H80CS001872009 | 0413190 | CH,MH |
| TRENTON MEDICAL CENTER, INC. | TRENTON | FL | H80CS006912009 | 042710 | CH |

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Age Groups | MALE PATIENTS (a) | FEMALE PATIENTS (b) | All Patients Number |
|--|----------------------|------------------------|------------------------|
| Number of Patients | | | |
| 1. Under Age 1 | 20,135 | 19,861 | 39,996 |
| 2. Age 1 | 11,766 | 11,276 | 23,042 |
| 3. Age 2 | 10,736 | 10,296 | 21,032 |
| 4. Age 3 | 10,955 | 10,683 | 21,638 |
| 5. Age 4 | 12,538 | 12,285 | 24,823 |
| 6. Age 5 | 12,580 | 12,181 | 24,761 |
| 7. Age 6 | 10,861 | 10,232 | 21,093 |
| 8. Age 7 | 10,085 | 9,979 | 20,064 |
| 9. Age 8 | 10,076 | 9,784 | 19,860 |
| 10. Age 9 | 9,378 | 9,284 | 18,662 |
| 11. Age 10 | 9,198 | 8,889 | 18,087 |
| 12. Age 11 | 9,964 | 10,014 | 19,978 |
| 13. Age 12 | 9,872 | 9,899 | 19,771 |
| 14. Age 13 | 8,999 | 9,079 | 18,078 |
| 15. Age 14 | 9,126 | 9,908 | 19,034 |
| 16. Age 15 | 9,280 | 10,701 | 19,981 |
| 17. Age 16 | 8,483 | 10,606 | 19,089 |
| 18. Age 17 | 7,193 | 10,635 | 17,828 |
| 19. Age 18 | 5,437 | 10,585 | 16,022 |
| 20. Age 19 | 4,092 | 10,079 | 14,171 |
| Subtotal Patients (sum lines 1-20) | 200,754 | 216,256 | 417,010 |
| 21. Age 20 | 3,789 | 10,212 | 14,001 |
| 22. Age 21 | 3,492 | 9,943 | 13,435 |
| 23. Age 22 | 3,591 | 9,986 | 13,577 |
| 24. Age 23 | 3,572 | 10,149 | 13,721 |
| 25. Age 24 | 3,712 | 10,052 | 13,764 |
| 26. Ages 25 - 29 | 18,457 | 47,140 | 65,597 |
| 27. Ages 30 - 34 | 17,444 | 39,938 | 57,382 |
| 28. Ages 35 - 39 | 19,077 | 36,697 | 55,774 |
| 29. Ages 40 - 44 | 22,430 | 35,441 | 57,871 |
| 30. Ages 45 - 49 | 26,815 | 38,119 | 64,934 |
| 31. Ages 50 - 54 | 25,699 | 35,264 | 60,963 |
| 32. Ages 55 - 59 | 20,138 | 28,472 | 48,610 |
| 33. Ages 60 - 64 | 14,625 | 23,949 | 38,574 |
| Subtotal Patients (sum lines 21-33) | 182,841 | 335,362 | 518,203 |
| 34. Ages 65 - 69 | 8,887 | 12,343 | 21,230 |
| 35. Ages 70 - 74 | 5,576 | 8,287 | 13,863 |
| 36. Ages 75 - 79 | 3,872 | 6,022 | 9,894 |
| 37. Ages 80 - 84 | 2,725 | 5,045 | 7,770 |
| 38. Ages 85 and over | 2,524 | 6,616 | 9,140 |
| Subtotal Patients (sum lines 34-38) | 23,584 | 38,313 | 61,897 |
| 39. Total Patients (sum lines 1-38) | 407,179 | 589,931 | 997,110 |
| Percent of Total | 40.8% | 59.2% | |

Date Requested: 07/01/2010

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| PATIENTS BY RACE | PATIENTS BY HISPANIC OR LATINO IDENTITY | | | | | | |
|---|---|-------------------------|----------------------------------|---------------|----------------|---------------|---------------|
| | Hispanic/Latino (a) | Not Hispanic/Latino (b) | Unreported/Refused to Report (c) | | Total (d) | | |
| | Number (a) | Number (b) | Number (c) | Percent Total | Number (d) | Percent Total | % of Known |
| Number of Patients | | | | | | | |
| 1. Asian | 207 | 8,490 | | | 8,697 | 0.9% | 1.0% |
| 2a. Native Hawaiian | 17 | 256 | | | 273 | 0.0% | 0.0% |
| 2b. Other Pacific Islander | 134 | 913 | | | 1,047 | 0.1% | 0.1% |
| 2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b) | 151 | 1,169 | | | 1,320 | 0.1% | 0.2% |
| 3. Black/African American | 8,331 | 239,682 | | | 248,013 | 24.9% | 28.4% |
| 4. American Indian/Alaska native | 121 | 2,494 | | | 2,615 | 0.3% | 0.3% |
| 5. White | 259,068 | 325,299 | | | 584,367 | 58.6% | 67.0% |
| 6. More than one race | 18,864 | 8,185 | | | 27,049 | 2.7% | 3.1% |
| 6a. Total Known (Sum lines 1+2+3+4+5+6) | 286,742 | 585,319 | | | 872,061 | | |
| 7. Unreported/Refused to report | 56,429 | 18,578 | 50,042 | 5.0% | 125,049 | 12.5% | |
| 8. Total Patients (Sum lines 1+2+3 to 7) | 343,171 | 603,897 | 50,042 | 5.0% | 997,110 | 100.0% | 100.0% |
| | <i>% of Known (a)</i> | <i>% of Known (b)</i> | | | | | |
| 9. Total Patients | 36.2% | 63.8% | | | | | |

| PATIENTS BY LANGUAGE | Number (a) | Percent of Total |
|---|------------|------------------|
| Number of Patients | | |
| 12. Patients best served in a language other than English | 239,311 | 24.0% |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 4: SELECTED PATIENT CHARACTERISTICS

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Income as Percent of Poverty Level | | Number of Patients (a) | % of Total | % of Known | | |
|---|--|-------------------------------|---------------------|---|--------------------|------------------|
| 1. | 100% and Below | 550,685 | 55.2% | 70.4% | | |
| 2. | 101 - 150% | 113,814 | 11.4% | 14.5% | | |
| 3. | 151 - 200% | 24,406 | 2.4% | 3.1% | | |
| 4. | Over 200% | 93,551 | 9.4% | 12.0% | | |
| 5. | Unknown | 214,654 | 21.5% | | | |
| 6. | Total (sum lines 1-5) | 997,110 | 100.0% | | | |
| Principal Third Party Medical Insurance Source | | Ages 0 - 19 (a) | Ages 20+ (b) | TOTAL | % | |
| 7. | None/Uninsured | 157,592 | 357,250 | 514,842 | 51.6% | |
| 8a. | Regular Medicaid (Title XIX) | 212,274 | 99,142 | 311,416 | 31.2% | |
| 8b. | CHIP Medicaid | 2,446 | 4 | 2,450 | 0.2% | |
| 8. | Total Medicaid (Sum lines 8a+8b) | 214,720 | 99,146 | 313,866 | 31.5% | |
| 9. | Medicare (Title XVIII) | 133 | 59,894 | 60,027 | 6.0% | |
| 10a. | Other Public Insurance Non-CHIP (specify) | 3,081 | 15,227 | 18,308 | 1.8% | |
| 10b. | Other Public Insurance CHIP | 7,835 | 360 | 8,195 | 0.8% | |
| 10. | Total Public Insurance (Sum lines 10a+10b) | 10,916 | 15,587 | 26,503 | 2.7% | |
| 11. | Private Insurance | 33,649 | 48,223 | 81,872 | 8.2% | |
| 12. | Total (Sum Lines 7+8+9+10+11) | 417,010 | 580,100 | 997,110 | 100.0% | |
| MANAGED CARE UTILIZATION | | | | | | |
| Payor Category | | Medicaid (a) | Medicare (b) | Other Public Including Non-Medicaid S-Chip (c) | Private (d) | Total (e) |
| 13a. | Capitated Member months | 916,966 | 45,902 | 13,542 | 15,066 | 991,476 |
| 13b. | Fee-for-service Member months | 438,433 | 21,752 | 77,718 | 38,961 | 576,864 |
| 13c. | Total Member Months (Sum lines 13a+13b) | 1,355,399 | 67,654 | 91,260 | 54,027 | 1,568,340 |
| Characteristics - Special Populations | | | | Number of Patients (a) | % | |
| 14. | Migrant (330g grantees Only) | | | 46,715 | 67.8% | |
| 15. | Seasonal (330g grantees Only) | | | 19,922 | 28.9% | |
| | Migrant/Seasonal (non-330 g grantees) | | | 2,274 | 3.3% | |
| 16. | Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line) | | | 68,911 | 100.0% | |
| 17. | Homeless Shelter (330h grantees Only) | | | 14,889 | 22.1% | |
| 18. | Transitional (330h grantees Only) | | | 17,293 | 25.6% | |
| 19. | Doubling Up (330h grantees Only) | | | 4,500 | 6.7% | |
| 20. | Street (330h grantees Only) | | | 9,887 | 14.7% | |
| 21. | Other (330h grantees Only) | | | 1,298 | 1.9% | |
| 22. | Unknown (330h grantees Only) | | | 1,063 | 1.6% | |
| | Homeless (non-330 h grantees) | | | 18,519 | 27.5% | |
| 23. | Total Homeless (All Grantees Report This Line) | | | 67,449 | 100.0% | |
| 24. | Total School Based Health Center Patients (All Grantees Report This Line) | | | 51,289 | | |
| 25. | Total Veterans (All Grantees Report this Line) | | | 5,606 | | |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 5: STAFFING AND UTILIZATION

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| PERSONNEL BY MAJOR SERVICE CATEGORY | | FTEs (a) | Visits (b) | Patients (c) |
|--|--|---------------------|-----------------------|-------------------------|
| 1. | Family Physicians | 142.21 | 620,446 | |
| 2. | General Practitioners | 26.90 | 101,473 | |
| 3. | Internists | 46.34 | 199,603 | |
| 4. | Obstetrician/Gynecologists | 45.88 | 171,840 | |
| 5. | Pediatricians | 123.87 | 535,394 | |
| 7. | Other Specialty Physicians | 6.38 | 19,666 | |
| 8. | Total Physicians (Sum lines 1-7) | 391.58 | 1,648,422 | |
| 9a. | Nurse Practitioners | 157.79 | 500,951 | |
| 9b. | Physician Assistants | 39.57 | 123,285 | |
| 10. | Certified Nurse Midwives | 22.99 | 69,817 | |
| 10a. | Total Mid-Levels (Sum lines 9a-10) | 220.35 | 694,053 | |
| 11. | Nurses | 526.86 | 321,768 | |
| 12. | Other Medical Personnel | 779.99 | | |
| 13. | Laboratory Personnel | 111.37 | | |
| 14. | X-Ray Personnel | 35.03 | | |
| 15. | Total Medical (Sum lines 8+10a through 14) | 2,065.18 | 2,664,243 | 854,823 |
| 16. | Dentists | 100.21 | 314,251 | |
| 17. | Dental Hygienists | 48.66 | 80,810 | |
| 18. | Dental Assistants, Aides, Techs | 213.81 | | |
| 19. | Total Dental Services (Sum lines 16-18) | 362.68 | 395,061 | 157,944 |
| 20a. | Psychiatrists | 19.24 | 165,903 | |
| 20a1. | Licensed Clinical Psychologists | 10.10 | 10,702 | |
| 20a2. | Licensed Clinical Social Workers | 20.67 | 37,201 | |
| 20b. | Other Licensed Mental Health Providers | 23.07 | 25,593 | |
| 20c. | Other Mental Health Staff | 107.99 | 66,962 | |
| 20. | Mental Health (Sum lines 20a-c) | 181.07 | 306,361 | 47,754 |
| 21. | Substance Abuse Services | 30.40 | 25,930 | 4,346 |
| 22. | Other Professional Services | 21.51 | 54,852 | 19,577 |
| 23. | Pharmacy Personnel | 158.68 | | |
| 24. | Case Managers | 191.24 | 182,956 | |
| 25. | Patient/Community Education Specialists | 80.54 | 136,355 | |
| 26. | Outreach Workers | 70.49 | | |
| 27. | Transportation Staff | 29.12 | | |
| 27a. | Eligibility Assistance Workers | 94.04 | | |
| 27b. | Interpretation Staff | 9.91 | | |
| 28. | Other Enabling Services | 17.50 | | |
| 29. | Total Enabling Services (Sum lines 24-28) | 492.84 | 319,311 | 94,943 |
| 29a. | Other Programs/Services | 21.81 | | |
| 30a. | Management and Support Staff | 529.22 | | |
| 30b. | Fiscal and Billing Staff | 294.81 | | |
| 30c. | IT Staff | 57.98 | | |
| 30. | Total Administrative Staff (Sum lines 30a-30c) | 882.01 | | |
| 31. | Facility Staff | 180.80 | | |
| 32. | Patient Support Staff | 1,161.73 | | |
| 33. | Total Administrative & Facility (Sum lines 30-32) | 2,224.54 | | |
| 34. | Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33) | 5,558.71 | 3,765,758 | |

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

Date Requested: 07/01/2010

TABLE 5: STAFFING AND UTILIZATION

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| PERSONNEL BY MAJOR SERVICE CATEGORY | | FTEs | | Visits | |
|-------------------------------------|---|---------------|--------------|---------------|--------------|
| | | % Group | % Total | % Group | % Total |
| 1. | Family Physicians | 6.9% | 2.6% | 23.3% | 16.5% |
| 2. | General Practitioners | 1.3% | 0.5% | 3.8% | 2.7% |
| 3. | Internists | 2.2% | 0.8% | 7.5% | 5.3% |
| 4. | Obstetrician/Gynecologists | 2.2% | 0.8% | 6.4% | 4.6% |
| 5. | Pediatricians | 6.0% | 2.2% | 20.1% | 14.2% |
| 7. | Other Specialty Physicians | 0.3% | 0.1% | 0.7% | 0.5% |
| 8. | Total Physicians (Sum lines 1-7) | 19.0% | 7.0% | 61.9% | 43.8% |
| 9a. | Nurse Practitioners | 7.6% | 2.8% | 18.8% | 13.3% |
| 9b. | Physician Assistants | 1.9% | 0.7% | 4.6% | 3.3% |
| 10. | Certified Nurse Midwives | 1.1% | 0.4% | 2.6% | 1.9% |
| 10a. | Total Mid-Levels (Sum lines 9a-10) | 10.7% | 4.0% | 26.1% | 18.4% |
| 11. | Nurses | 25.5% | 9.5% | 12.1% | 8.5% |
| 12. | Other Medical Personnel | 37.8% | 14.0% | | |
| 13. | Laboratory Personnel | 5.4% | 2.0% | | |
| 14. | X-Ray Personnel | 1.7% | 0.6% | | |
| 15. | Total Medical (Sum lines 8+10a through 14) | 100.0% | 37.2% | 100.0% | 70.7% |
| 16. | Dentists | 27.6% | 1.8% | 79.5% | 8.3% |
| 17. | Dental Hygienists | 13.4% | 0.9% | 20.5% | 2.1% |
| 18. | Dental Assistance,Aides,Techs | 59.0% | 3.8% | | |
| 19. | Total Dental Services (Sum lines 16-18) | 100.0% | 6.5% | 100.0% | 10.5% |
| 20a. | Psychiatrists | 10.6% | 0.3% | 54.2% | 4.4% |
| 20a1. | Licensed Clinical Psychologists | 5.6% | 0.2% | 3.5% | 0.3% |
| 20a2. | Licensed Clinical Social Workers | 11.4% | 0.4% | 12.1% | 1.0% |
| 20b. | Other Licensed Mental Health Providers | 12.7% | 0.4% | 8.4% | 0.7% |
| 20c. | Other Mental Health Staff | 59.6% | 1.9% | 21.9% | 1.8% |
| 20. | Mental Health (Sum lines 20a-c) | 100.0% | 3.3% | 100.0% | 8.1% |
| 21. | Substance Abuse Services | 100.0% | 0.5% | 100.0% | 0.7% |
| 22. | Other Professional Services | 100.0% | 0.4% | 100.0% | 1.5% |
| 23. | Pharmacy Personnel | 100.0% | 2.9% | | |
| 24. | Case Managers | 38.8% | 3.4% | 57.3% | 4.9% |
| 25. | Patient/Community Education Specialists | 16.3% | 1.4% | 42.7% | 3.6% |
| 26. | Outreach Workers | 14.3% | 1.3% | | |
| 27. | Transportation Staff | 5.9% | 0.5% | | |
| 27a. | Eligibility Assistance Workers | 19.1% | 1.7% | | |
| 27b. | Interpretation Staff | 2.0% | 0.2% | | |
| 28. | Other Enabling Services | 3.6% | 0.3% | | |
| 29. | Total Enabling Services (Sum lines 24-28) | 100.0% | 8.9% | 100.0% | 8.5% |
| 29a. | Other Programs/Services | 100.0% | 0.4% | | |

Note: Clinic visits are shown only for personnel that generate reportable visits
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 5: STAFFING AND UTILIZATION

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| PERSONNEL BY MAJOR SERVICE CATEGORY | | FTEs | | Visits | |
|-------------------------------------|--|---------------|---------------|---------|---------------|
| | | % Group | % Total | % Group | % Total |
| 30a. | Management and Support Staff | 23.8% | 9.5% | | |
| 30b. | Fiscal and Billing Staff | 13.3% | 5.3% | | |
| 30c. | IT Staff | 2.6% | 1.0% | | |
| 30. | Total Administrative Staff (Sum lines 30a-30c) | 39.6% | 15.9% | | |
| 31. | Facility Staff | 8.1% | 3.3% | | |
| 32. | Patient Support Staff | 52.2% | 20.9% | | |
| 33. | Total Administrative & Facility (Sum lines 30-32) | 100.0% | 40.0% | | |
| 34. | Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33) | | 100.0% | | 100.0% |

Note: Clinic Visits are shown only for personnel that generate reportable visits
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Diagnostic Category | Applicable ICD - 9 - CM Code | Number of Encounters by Primary Diagnosis (a) | Number of Patients with Primary Diagnosis (b) | Encounters Per Patient |
|---|--|---|---|------------------------|
| Selected Infectious and Parasitic Diseases | | | | |
| 1. Symptomatic HIV | 042; 079.53 | 36,046 | 5,129 | 7.03 |
| 2. Asymptomatic HIV | V08 | 12,514 | 3,296 | 3.80 |
| 3. Tuberculosis | 010.xx - 018.xx | 854 | 480 | 1.78 |
| 4. Syphilis and other venereal Diseases | 090.xx - 099.xx | 20,292 | 15,787 | 1.29 |
| Selected Diseases of the Respiratory System | | | | |
| 5. Asthma | 493.xx | 36,946 | 22,909 | 1.61 |
| 6. Chronic bronchitis and Emphysema | 490.xx - 492.xx | 13,465 | 9,393 | 1.43 |
| Selected Other Medical Conditions | | | | |
| 7. Abnormal Breast Findings,Female | 174.xx; 198.81; 233.0x; 238.3; 793.8x | 2,676 | 2,089 | 1.28 |
| 8. Abnormal Cervical Findings | 180.xx; 198.82; 233.1x; 795.0x | 9,427 | 6,032 | 1.56 |
| 9. Diabetes Mellitus | 250.xx; 648.0x; 775.1x; | 145,905 | 53,530 | 2.73 |
| 10. Heart Disease (selected) | 391.xx - 392.0x 410.xx - 429.xx | 21,982 | 10,184 | 2.16 |
| 11. Hypertension | 401.xx - 405.xx; | 208,242 | 95,641 | 2.18 |
| 12. Contact Dermatitis and other Eczema | 692.xx | 16,212 | 13,441 | 1.21 |
| 13. Dehydration | 276.5x | 512 | 370 | 1.38 |
| 14. Exposure to Heat or Cold | 991.xx - 992.xx | 122 | 93 | 1.31 |
| 14a. Overweight and obesity | ICD-9 : 278.0 – 278.02 or V85.xx excluding V85.0, V85.1, V85.51 V85.52 | 16,057 | 11,450 | 1.40 |
| Selected Childhood Conditions | | | | |
| 15. Otitis Media and Eustachian Tube Disorders | 381.xx - 382.xx | 53,790 | 34,512 | 1.56 |
| 16. Selected Perinatal Medical Conditions | 770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x) | 4,445 | 3,205 | 1.39 |
| 17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies | 260.xx - 269.xx; 779.3x; 783.3x - 783.4x; | 4,137 | 2,949 | 1.40 |

Date Requested: 07/01/2010

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Diagnostic Category | | Applicable ICD - 9 - CM Code | Number of Encounters by Primary Diagnosis (a) | Number of Patients with Primary Diagnosis (b) | Encounters Per Patient |
|--|--|--|---|---|------------------------|
| Selected Mental Health and Substance Abuse Conditions | | | | | |
| 18. | Alcohol Related Disorders | 291.xx; 303.xx; 305.0x; 357.5x | 7,805 | 2,728 | 2.86 |
| 19. | Other Substance Related Disorders (Excluding Tobacco Use Disorders) | 292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x | 19,180 | 3,498 | 5.48 |
| 19a. | Tobacco use disorder | 305.1 | 5,596 | 4,103 | 1.36 |
| 20a. | Depression and Other Mood Disorders | 296.xx; 300.4 301.13; 311.xx | 132,589 | 37,679 | 3.52 |
| 20b. | Anxiety Disorders Including PTSD | 300.0x; 300.2x; 300.3; 308.3; 309.81; | 32,728 | 16,967 | 1.93 |
| 20c. | Attention Deficit and Disruptive Behavior Disorders | 312.8x; 312.9x; 313.81; 314.xx | 37,035 | 9,451 | 3.92 |
| 20d. | Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation) | 290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx) | 108,852 | 24,870 | 4.38 |

Date Requested: 07/01/2010

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Diagnostic Category | | Applicable ICD - 9 - CM Code | Number of Encounters (a) | Number of Patients (b) | Encounters Per Patient |
|--|--|---|--------------------------|------------------------|------------------------|
| Selected Diagnostic Tests/Screening/Preventive Services | | | | | |
| 21. | HIV Test | CPT - 4: 86689; 86701 - 86703; 87390 - 87391 | 46,040 | 42,781 | 1.08 |
| 22. | Mammogram | CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12 | 18,778 | 17,422 | 1.08 |
| 23. | Pap Test | CPT - 4: 88141 - 88155; 88174 - 88175; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2 | 94,272 | 86,398 | 1.09 |
| 24. | Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child) | CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748 | 162,423 | 113,042 | 1.44 |
| 24a. | Seasonal Flu Vaccine | CPT-4: 90655 - 90662 | 62,669 | 56,943 | 1.10 |
| 24b. | H1N1 Flu Vaccine | CPT-4: 90663; 90470 | 42,425 | 35,902 | 1.18 |
| 25. | Contraceptive Management | ICD - 9: V25.xx | 87,152 | 50,502 | 1.73 |
| 26. | Health Supervision of Infant or Child (ages 0 through 11) | CPT - 4: 99391 - 99393; 99381 - 99383; | 190,030 | 115,294 | 1.65 |
| 26a. | Childhood lead test screening (9 to 72 months) | CPT-4: 83655 | 15,232 | 14,217 | 1.07 |
| 26b. | Screening, Brief Intervention, and Referral to Treatment (SBIRT) | CPT-4: 99408- 99409 | 269 | 224 | 1.20 |
| 26c. | Smoke and tobacco use cessation counseling | CPT-4: 99406 and 99407; S9075 | 2,264 | 1,682 | 1.35 |

Date Requested: 07/01/2010

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Diagnostic Category | Applicable ICD - 9 - CM Code | Number of Encounters (a) | Number of Patients (b) | Encounters Per Patient |
|--|--|---------------------------------|-------------------------------|-------------------------------|
| Selected Dental Services | | | | |
| 27. I. Emergency Services | ADA: D9110 | 4,814 | 4,143 | 1.16 |
| 28. II. Oral Exams | ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180 | 168,590 | 113,586 | 1.48 |
| 29. Prophylaxis - Adult or Child | ADA: D1110, D1120 | 68,392 | 57,556 | 1.19 |
| 30. Sealants | ADA: D1351 | 19,934 | 14,633 | 1.36 |
| 31. Fluoride Treatment - adult or child | ADA: D1203, D1204, D1206 | 60,352 | 51,658 | 1.17 |
| 32. III. Restorative Services | ADA: D21xx - D29xx | 68,185 | 37,963 | 1.80 |
| 33. IV. Oral Surgery (Extractions and other Surgical Procedures) | ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280 | 41,858 | 30,816 | 1.36 |
| 34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto) | ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx | 35,740 | 23,531 | 1.52 |

Date Requested: 07/01/2010

TABLE 6B: QUALITY OF CARE INDICATORS

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY) | | | |
|---|---------------------------|--|---------------|
| DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS | | | |
| AGE | Number of Patients (a) | | Percent |
| 1. Less than 15 Years | 164 | | 0.5% |
| 2. Ages 15 - 19 | 4,658 | | 15.4% |
| 3. Ages 20 - 24 | 9,099 | | 30.0% |
| 4. Ages 25 - 44 | 16,217 | | 53.5% |
| 5. Ages 45 and Over | 158 | | 0.5% |
| 6. Total Patients (Sum lines 1-5) | 30,296 | | 100.0% |

| SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE | | | | | |
|--|--|-------|---|------|---------|
| Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year | Women Having First Visit with Grantee | | Women Having First Visit with Another Provider | | % Total |
| | (a) | % | (b) | % | |
| 7. First Trimester | 13,952 | 46.1% | 1,842 | 6.1% | 52.1% |
| 8. Second Trimester | 9,247 | 30.5% | 2,154 | 7.1% | 37.6% |
| 9. Third Trimester | 2,442 | 8.1% | 659 | 2.2% | 10.2% |

| C - CHILDHOOD IMMUNIZATION RATE | | | |
|---|--|---|--|
| Childhood Immunization Rate | Total Number Patients with 2nd Birthday During Measurement Year (a) | Estimated number patients immunized (b) | Estimated % patients immunized (c) |
| 10. Number of children who have received required vaccines who had their 2nd birthday during measurement year | 20,010 | 13,302 | 66.5% |

| SECTION D - PAP TEST | | | |
|--|--|--|---------------------------------------|
| Pap Test | Total Number of Female Patients 24- 64 Years of Age (a) | Estimated number patients tested (b) | Estimated % patients tested (c) |
| 11. Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years | 265,141 | 141,141 | 53.2% |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Total (i) | | | | | | | | |
|---|--|---------------|--|---------------|---------------------------|------------------------------|---------------------------|---------------------------------|
| HIV Positive Pregnant Women | 109 | | | | | | | |
| | 100.0% | | | | | | | |
| Section A: DELIVERIES AND BIRTH WEIGHT | | | | | | | | |
| | Prenatal care patients who delivered during the year | | Deliveries performed by Grantee Provider | | Live Births: < 1500 grams | Live Births: 1500-2499 grams | Live Births: ≥ 2500 grams | % Low and Very Low Birth Weight |
| By Race | | | | | | | | |
| Asian (a) | 210 | 1.3% | | | 2 | 16 | 173 | 9.4% |
| Native Hawaiian (b1) | 4 | 0.0% | | | 0 | 0 | 4 | 0.0% |
| Pacific Islander (b2) | 33 | 0.2% | | | 1 | 3 | 29 | 12.1% |
| Black/ African American (c) | 4,388 | 27.2% | | | 77 | 358 | 3,694 | 10.5% |
| American Indian/ Alaska Native (d) | 38 | 0.2% | | | 5 | 1 | 35 | 14.6% |
| White (e) | 9,358 | 58.1% | | | 90 | 498 | 8,590 | 6.4% |
| More than one race (f) | 808 | 5.0% | | | 4 | 44 | 740 | 6.1% |
| Race Unreported/ Refused to Report (g) | 803 | 5.0% | | | 20 | 34 | 1,028 | 5.0% |
| Sub-total (Sum a+b1+b2+c+d+e+f+g) | 15,642 | 97.1% | | | 199 | 954 | 14,293 | 7.5% |
| By Hispanic/Latino Identity | | | | | | | | |
| Hispanic/Latino (c1) | 7,780 | 48.3% | | | 89 | 419 | 7,259 | 6.5% |
| Non-Hispanic/Latino (c2) | 7,862 | 48.8% | | | 110 | 535 | 7,034 | 8.4% |
| Sub-total (Sum c1 + c2) | 15,642 | 97.1% | | | 199 | 954 | 14,293 | 7.5% |
| Unreported / Refused to Report Race and Ethnicity (h) | 464 | 2.9% | | | 3 | 20 | 413 | 5.3% |
| Total (i) | 16,106 | 100.0% | 10,553 | 100.0% | 202 | 974 | 14,706 | 7.4% |

* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places
Date Requested: 07/01/2010

TABLE 7: HEALTH OUTCOMES AND DISPARITIES

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| SECTION B: HYPERTENSION | | |
|---|------------------------------------|--|
| Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90 | | |
| | Total hypertensive patients | Estimated % Patients with Controlled Blood Pressure |
| By Race | | |
| Asian (a) | 1,223 | |
| Native Hawaiian (b1) | 17 | |
| Pacific Islander (b2) | 121 | |
| Black/ African American (c) | 32,738 | |
| American Indian/ Alaska Native (d) | 236 | |
| White (e) | 51,051 | |
| More than one race (f) | 928 | |
| Race Unreported/ Refused to Report (g) | 3,905 | |
| Sub-total (Sum a+b1+b2+c+d+e+f+g) | 90,219 | |
| By Hispanic/Latino Identity | | |
| Hispanic/Latino (c1) | 22,284 | |
| Non-Hispanic/Latino (c2) | 67,935 | |
| Sub-total (Sum c1 + c2) | 90,219 | |
| Unreported / Refused to Report Race and Ethnicity (h) | 3,347 | |
| Total (i) | 93,566 | 57.2% |

* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

** Percents by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

Date Requested: 07/01/2010

TABLE 7: HEALTH OUTCOMES AND DISPARITIES

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| SECTION C: DIABETES | | | |
|--|-------------------------------------|---|--|
| Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results | | | |
| | Total patients with diabetes | Estimated % Patients with Hba1c < or = 9% | Estimated % Patients with Hba1c < 7% |
| By Race | | | |
| Asian (a) | 770 | | |
| Native Hawaiian (b1) | 24 | | |
| Pacific Islander (b2) | 89 | | |
| Black/ African American (c) | 16,550 | | |
| American Indian/ Alaska Native (d) | 148 | | |
| White (e) | 29,443 | | |
| More than one race (f) | 723 | | |
| Race Unreported/ Refused to Report (g) | 2,586 | | |
| Sub-total (Sum a+b1+b2+c+d+e+f+g) | 50,333 | | |
| By Hispanic/Latino Identity | | | |
| Hispanic/Latino (c1) | 15,487 | | |
| Non-Hispanic/Latino (c2) | 34,846 | | |
| Sub-total (Sum c1 + c2) | 50,333 | | |
| Unreported / Refused to Report Race and Ethnicity (h) | 2,326 | | |
| Total (i) | 52,659 | 61.8% | 33.9% |

* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

** Percents by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

Date Requested: 07/01/2010

TABLE 8A: FINANCIAL COSTS

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| | Accrued Cost (a) | Allocation of Facility and Administration (b) | Total Cost After Allocation of Facility and Administration (c) |
|---|-----------------------------|--|---|
| Financial Costs for Medical Care | | | |
| 1. Medical Staff | 160,322,861 | 84,776,861 | 245,099,722 |
| 2. Lab and X-ray | 14,805,871 | 7,643,822 | 22,449,693 |
| 3. Medical/Other Direct | 21,542,519 | 10,207,805 | 31,750,324 |
| 4. Total Medical Care Services (Sum lines 1-3) | 196,671,251 | 102,628,488 | 299,299,739 |
| Financial Costs for Other Clinical Services | | | |
| 5. Dental | 33,017,055 | 16,343,139 | 49,360,194 |
| 6. Mental Health | 27,747,494 | 8,567,626 | 36,315,120 |
| 7. Substance Abuse | 2,084,616 | 987,335 | 3,071,951 |
| 8a. Pharmacy not including pharmaceuticals | 12,992,535 | 9,134,839 | 22,127,374 |
| 8b. Pharmaceuticals | 19,750,064 | | 19,750,064 |
| 9. Other Professional | 1,360,427 | 704,707 | 2,065,134 |
| 10. Total Other Clinical Services (Sum lines 5-9) | 96,952,191 | 35,737,646 | 132,689,837 |
| Financial Costs of Enabling and Other Program Related Services | | | |
| 11a. Case Management | 8,790,853 | | 8,790,853 |
| 11b. Transportation | 1,518,034 | | 1,518,034 |
| 11c. Outreach | 3,883,345 | | 3,883,345 |
| 11d. Patient and Community Education | 4,509,797 | | 4,509,797 |
| 11e. Eligibility Assistance | 3,162,188 | | 3,162,188 |
| 11f. Interpretation Services | 483,433 | | 483,433 |
| 11g. Other Enabling Services | 909,157 | | 909,157 |
| 11. Total Enabling Services Cost (Sum lines 11a-11g) | 23,256,807 | 12,132,127 | 35,388,934 |
| 12. Other Related Services | 3,840,458 | 605,993 | 4,446,451 |
| 13. Total Enabling and Other Services (Sum lines 11-12) | 27,097,265 | 12,738,120 | 39,835,385 |
| Overhead and Totals | | | |
| 14. Facility | 37,850,654 | | |
| 15. Administration | 113,253,600 | | |
| 16. Total Overhead (Sum lines 14-15) | 151,104,254 | | |
| 17. Total Accrued Costs (Sum lines 4+10+13+16) | 471,824,961 | | 471,824,961 |
| 18. Value of Donated Facilities, Services and Supplies | | | 24,457,136 |
| 19. Grand Total including Donations (Sum lines 17-18) | | | 496,282,097 |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 8A: FINANCIAL COSTS

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Services | | Direct Accrued Cost (a) | | Cost (c) Includes Overhead** |
|---|---|-------------------------|---------------|------------------------------------|
| | | % of Category | % of Total | % of Total |
| Financial Costs for Medical Care | | | | |
| 1. | Medical Staff | 81.5% | 34.0% | 51.9% |
| 2. | Lab and X-ray | 7.5% | 3.1% | 4.8% |
| 3. | Medical/Other Direct | 11.0% | 4.6% | 6.7% |
| 4. | Total Medical Care Services (Sum lines 1-3) | 100.0% | 41.7% | 63.4% |
| Financial Costs for Other Clinical Services | | | | |
| 5. | Dental | 34.1% | 7.0% | 10.5% |
| 6. | Mental Health | 28.6% | 5.9% | 7.7% |
| 7. | Substance Abuse | 2.2% | 0.4% | 0.7% |
| 8a. | Pharmacy not including pharmaceuticals | 13.4% | 2.8% | 4.7% |
| 8b. | Pharmaceuticals | 20.4% | 4.2% | 4.2% |
| 9. | Other Professional | 1.4% | 0.3% | 0.4% |
| 10. | Total Other Clinical Services (Sum lines 5-9) | 100.0% | 20.5% | 28.1% |
| Financial Costs of Enabling and Other Program Related Services | | | | |
| 11a. | Case Management | 32.4% | 1.9% | 1.9% |
| 11b. | Transportation | 5.6% | 0.3% | 0.3% |
| 11c. | Outreach | 14.3% | 0.8% | 0.8% |
| 11d. | Patient and Community Education | 16.6% | 1.0% | 1.0% |
| 11e. | Eligibility Assistance | 11.7% | 0.7% | 0.7% |
| 11f. | Interpretation Services | 1.8% | 0.1% | 0.1% |
| 11g. | Other Enabling Services | 3.4% | 0.2% | 0.2% |
| 11. | Total Enabling Services Cost (Sum lines 11a-11g) | 85.8% | 4.9% | 7.5% |
| 12. | Other Related Services | 14.2% | 0.8% | 0.9% |
| 13. | Total Enabling and Other Services (Sum lines 11-12) | 100.0% | 5.7% | 8.4% |
| Overhead and Totals | | | | |
| 14. | Facility | 25.0% | 8.0% | |
| 15. | Administration | 75.0% | 24.0% | |
| 16. | Total Overhead (Sum lines 14-15) | 100.0% | 32.0% | |
| 17. | Total Accrued Costs (Sum lines 4+10+13+16) | 100.0% | 100.0% | 100.0% |
| 18. | Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17) | | | 5.2% |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Payor Category | | Charges | | | Collections | | | |
|----------------|---|------------------------------|---------------|---------------|----------------------------------|---------------|---------------|--------------|
| | | Full Charges This Period (a) | % of Payor | % of Total | Amount Collected This Period (b) | % of Payor | % of Total | % of Charges |
| 1. | Medicaid Non-Managed Care | 115,670,846 | 63.8% | 24.5% | 100,967,164 | 65.7% | 39.7% | 87.3% |
| 2a. | Medicaid Managed Care (capitated) | 34,077,615 | 18.8% | 7.2% | 31,242,961 | 20.3% | 12.3% | 91.7% |
| 2b. | Medicaid Managed Care (fee-for-service) | 31,549,844 | 17.4% | 6.7% | 21,402,810 | 13.9% | 8.4% | 67.8% |
| 3. | Total Medicaid (Sum lines 1+2a+2b) | 181,298,305 | 100.0% | 38.4% | 153,612,935 | 100.0% | 60.4% | 84.7% |
| 4. | Medicare Non-Managed Care | 31,061,482 | 86.4% | 6.6% | 24,066,880 | 85.7% | 9.5% | 77.5% |
| 5a. | Medicare Managed Care (capitated) | 2,379,695 | 6.6% | 0.5% | 2,566,748 | 9.1% | 1.0% | 107.9% |
| 5b. | Medicare Managed Care (fee-for-service) | 2,522,662 | 7.0% | 0.5% | 1,443,262 | 5.1% | 0.6% | 57.2% |
| 6. | Total Medicare (Sum lines 4+5a+5b) | 35,963,839 | 100.0% | 7.6% | 28,076,890 | 100.0% | 11.0% | 78.1% |
| 7. | Other Public including Non-Medicaid CHIP (Non Managed Care) | 9,522,561 | 80.0% | 2.0% | 4,592,500 | 78.9% | 1.8% | 48.2% |
| 8a. | Other Public including Non-Medicaid CHIP (Managed Care Capitated) | 237,463 | 2.0% | 0.1% | 108,583 | 1.9% | 0.0% | 45.7% |
| 8b. | Other Public including Non-Medicaid CHIP (Managed Care fee-for-service) | 2,138,000 | 18.0% | 0.5% | 1,122,589 | 19.3% | 0.4% | 52.5% |
| 9. | Total Other Public (Sum lines 7+8a+8b) | 11,898,024 | 100.0% | 2.5% | 5,823,672 | 100.0% | 2.3% | 48.9% |
| 10. | Private Non-Managed Care | 35,365,659 | 89.6% | 7.5% | 20,037,046 | 90.1% | 7.9% | 56.7% |
| 11a. | Private Managed Care (Capitated) | 347,988 | 0.9% | 0.1% | 254,525 | 1.1% | 0.1% | 73.1% |
| 11b. | Private Managed Care (fee-for-service) | 3,764,009 | 9.5% | 0.8% | 1,951,568 | 8.8% | 0.8% | 51.8% |
| 12. | Total Private (Sum lines 10+11a+11b) | 39,477,656 | 100.0% | 8.4% | 22,243,139 | 100.0% | 8.7% | 56.3% |
| 13. | Self Pay | 203,839,044 | 100.0% | 43.1% | 44,589,500 | 100.0% | 17.5% | 21.9% |
| 14. | Grand Total (Sum lines 3+6+9+12+13) | 472,476,868 | | 100.0% | 254,346,136 | | 100.0% | 53.8% |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Payor Category | Retroactive Settlements, Receipts, and Paybacks (c) | | | | | | Allowances | |
|---|---|--|---|----------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Collection of recon./wrap around Current Year (c1) | Collection of recon./wrap around Previous Years (c2) | Collection of other retroactive payments (c3) | Penalty/Payback (c4) | Net Retros | Net Retros % of Charges | Allowances (d) | Allowances % of Charges |
| 1. Medicaid Non-Managed Care | 198,252 | 109,502 | | 0 | 307,754 | 0.3% | 18,200,253 | 15.7% |
| 2a. Medicaid Managed Care (capitated) | 4,219,893 | 1,106,544 | 212,027 | 0 | 5,538,464 | 16.3% | 4,030,212 | 11.8% |
| 2b. Medicaid Managed Care (fee-for-service) | 4,960,697 | 1,412,051 | 0 | 0 | 6,372,748 | 20.2% | 7,393,408 | 23.4% |
| 3. Total Medicaid (Sum lines 1+2a+2b) | 9,378,842 | 2,628,097 | 212,027 | 0 | 12,218,966 | 6.7% | 29,623,873 | 16.3% |
| 4. Medicare Non-Managed Care | 76,609 | 1,472,713 | | 5,757 | 1,543,565 | 5.0% | 5,066,234 | 16.3% |
| 5a. Medicare Managed Care (capitated) | 0 | 0 | 11,757 | 0 | 11,757 | 0.5% | -179,769 | -7.6% |
| 5b. Medicare Managed Care (fee-for-service) | 27,667 | 10,167 | 0 | 0 | 37,834 | 1.5% | 1,132,875 | 44.9% |
| 6. Total Medicare (Sum lines 4+5a+5b) | 104,276 | 1,482,880 | 11,757 | 5,757 | 1,593,156 | 4.4% | 6,019,340 | 16.7% |
| 7. Other Public including Non-Medicaid CHIP (Non Managed Care) | 0 | 28,123 | | 0 | 28,123 | 0.3% | 3,610,213 | 37.9% |
| 8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated) | 0 | 0 | 0 | 0 | 0 | 0.0% | 128,880 | 54.3% |
| 8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service) | 0 | 0 | 0 | 0 | 0 | 0.0% | 1,076,304 | 50.3% |
| 9. Total Other Public (Sum lines 7+8a+8b) | 0 | 28,123 | 0 | 0 | 28,123 | 0.2% | 4,815,397 | 40.5% |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Payor Category | Retroactive Settlements, Receipts, and Paybacks (c) | | | | | | Allowances | |
|---|---|--|---|----------------------|-------------------|-------------------------|-------------------|-------------------------|
| | Collection of recon./wrap around Current Year (c1) | Collection of recon./wrap around Previous Years (c2) | Collection of other retroactive payments (c3) | Penalty/Payback (c4) | Net Retros | Net Retros % of Charges | Allowances (d) | Allowances % of Charges |
| 10. Private Non-Managed Care | | | | 0 | 0 | 0.0% | 15,228,196 | 43.1% |
| 11a. Private Managed Care (Capitated) | | | 0 | 0 | 0 | 0.0% | 95,837 | 27.5% |
| 11b. Private Managed Care (fee-for-service) | | | 0 | 0 | 0 | 0.0% | 1,501,866 | 39.9% |
| 12. Total Private (Sum lines 10+11a+11b) | | | 0 | 0 | 0 | 0.0% | 16,825,899 | 42.6% |
| 13. Self Pay | | | | | | | | |
| 14. Grand Total (Sum lines 3+6+9+12+13) | 9,483,118 | 4,139,100 | 223,784 | 5,757 | 13,840,245 | 2.9% | 57,284,509 | 12.1% |

| 13. Self Pay | Sliding Discounts (e) | Bad Debt Write Off (f) |
|--------------|-----------------------|------------------------|
| | 132,637,472 | 19,788,228 |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010

TABLE 9E: OTHER REVENUES

State Summary for Florida for 2009 : 44 Grantees

Universal

Data as of: 05/12/2010

| Source | Amount (a) | % Group Total |
|---|--------------------|----------------------|
| BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272) | | |
| 1a. Migrant Health Center | 16,946,490 | 17.4% |
| 1b. Community Health Center | 71,201,564 | 73.2% |
| 1c. Health Care for the Homeless | 8,962,399 | 9.2% |
| 1e. Public Housing Primary Care | 206,791 | 0.2% |
| 1g. Total Health Center Cluster (Sum lines 1a through 1e) | 97,317,244 | 100.0% |
| 1j. Capital Improvement Program Grants | 0 | 0.0% |
| 1. Total BPHC Grants (Sum lines 1g+1h+1i+1j) | 97,317,244 | 100.0% |
| Other Federal Grants | | |
| 2. Ryan White Part C HIV Early Intervention | 5,106,443 | 19.0% |
| 3. Other Federal Grants | 3,620,076 | 13.5% |
| 4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS) | 9,462,365 | 35.2% |
| 4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP) | 8,657,085 | 32.2% |
| 5. Total Other Federal Grants (Sum Lines 2-4a) | 26,845,969 | 100.0% |
| Non-Federal Grants Or Contracts | | |
| 6. State Government Grants and Contracts | 32,969,172 | 30.5% |
| 6a. State/Local Indigent Care Programs | 19,524,391 | 18.1% |
| 7. Local Government Grants and Contracts | 40,917,833 | 37.9% |
| 8. Foundation/Private Grants and Contracts | 14,546,973 | 13.5% |
| 9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8) | 107,958,369 | 100.0% |
| 10. Other Revenue (Non-patient related revenue not reported elsewhere) | 6,287,235 | 100.0% |
| 11. Grand Total Revenue (Sum lines 1+5+9+10) | 238,408,817 | |

Percents may not equal 100% due to rounding

Date Requested: 07/01/2010